NEWCASTLE FIRE PROTECTION DISTRICT

2014 / 2015 MITIGATION BUDGET FINAL

SUB:361

DESCRIPTION	2013/2014		2013/2014		2013/2014	2014/2015
	BUDGET		CURRENT		%	BUDGET
REVENUE:						
Fund Balance:						$80,471.00
6950 Interest	$2,300.00		$1,992.22		86.6%	$1,500.00
8263 Development Fees	$20,000.00		$76,483.31		382.4%	$10,000.00
8764 Misc. Revenues	$500.00		$0.00			$0.00
TOTAL REVENUE:	**$22,800.00**		**$78,475.53**		**260.4%**	**$91,971.00**
DESCRIPTION	**2013/2014**		**2013/2014**		**2013/2014**	**2014/2015**
	BUDGET		**CURRENT**		**%**	**BUDGET**
OPERATIONS:						
4455 Fire Equipment	$25,949.00		$0.00			$29,180.00
2453 Designated for FA Acquis	$0.00		$0.00			$0.00
TOTAL OPERATIONS:	**$25,949.00**		**$0.00**			**$29,180.00**
Transfer: To: 2453: 552000						
Assigned-Contingencies	**$0.00**		**$0.00**			**$62,791.00**
Estimate Fund Balance:	**$0.00**		**$0.00**			**$80,471.00**
TOTAL:	**$0.00**		**$0.00**			**$29,180.00**