

**NEWCASTLE FIRE DISTRICT (Fund 32811)
 GANN INITIATIVE - PROP 111
 LIMITATIONS OF GOVERNMENT APPROPRIATIONS
 PURSUANT TO ARTICLE XIII B OF THE STATE CONSTITUTION**

FY 2020/2021

REVENUE SOURCE	TAX REVENUE	NON-TAX REVENUE
Taxes	\$ 279,742	
HOPTR	1,801	
Parcel Taxes	508,197	
Services		\$ 91,850
Miscellaneous Revenue		4,635
SUBTOTAL	<u>789,740</u>	<u>96,485</u>
INTEREST %	89.11%	10.89%
Interest Revenue Subject to LIMIT	607	607
INTEREST APPORTION	<u>541</u>	<u>66</u>
REVENUE SUBJECT TO LIMIT	790,281	<u>\$ 96,551</u>
APPROPRIATION LIMIT 20/21	<u>1,553,141</u>	
AMOUNT (OVER)/UNDER LIMIT	<u><u>\$ 762,860</u></u>	

Proceeds of taxes which exceed the limit in one year may be carried over to the succeeding year. The portion of carried-over revenue which cannot be included within the following year's limit is considered excess revenue and must be returned within the next two fiscal years.