



FIRE AGENCIES SELF INSURANCE SYSTEM

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April 3, 2020

Dear FASIS Members:

On Thursday, March 26, 2020, the FASIS Board of Directors reviewed the draft FASIS Operating Budget for the 2020/21 Program Year. Member contributions are presented at the 80% confidence level and utilize a 1.5% discount factor. Exhibit B shows the estimated premium for the 2020/21 year. Exhibit C shows the estimated payroll and volunteer count used in the premium calculation. Exhibit D shows the experience modification factor (with losses for years 2016/17 to 2018/19, capped at \$75,000) for each FASIS member. You may review this draft Budget along with the estimated payroll and volunteer count used for the premium calculations, at the FASIS [secured documents website](#).

Please note the attached is a **DRAFT** Budget. The final 2020/21 FASIS Operating Budget will be presented to the Board of Directors for approval on June 25, 2020. Once approved, the final Budget will be posted at the FASIS [secured documents website](#).

If you have any questions, please do not hesitate to contact Ms. Vicky Quintrall, FASIS Senior Accountant, at: vicky.quintrall@sedgwick.com, or (800) 541-4591, ext. 19104.

Sincerely,

Jennifer L. Jobe
FASIS Program Administrator

FASIS 2020-007