

**NEWCASTLE FIRE DISTRICT**  
**GANN INITIATIVE - PROP 111**  
**LIMITATIONS OF GOVERNMENT APPROPRIATIONS**  
**PURSUANT TO ARTICLE XIII B OF THE STATE CONSTITUTION**  
**FD32811**

2018/2019

REVENUE SOURCE	TAX REVENUE	NON-TAX REVENUE	
Taxes	256,803		
HOPTR	1,811		
Parcel Taxes	482,549		
Other Services		71,985	
Miscellaneous Revenue		3,780	
SUB TOTAL	741,163	75,765	
INTEREST %	90.73%	9.27%	
Interest Revenue Subject to LIMIT	4,161	4,161	
INTEREST APPORTION	3,775	386	
REVENUE SUBJECT TO LIMIT	744,938	76,151	821,089
<b>APPROPRIATION LIMIT 18/19</b>	<b>1,374,648</b>		
AMOUNT (OVER)/UNDER LIMIT	<b>629,710</b>		

Proceeds of taxes which exceed the limit in one year may be carried over to the succeeding year. The portion of carried-over revenue which cannot be included within the following year's limit is considered excess revenue and must be returned within the next two fiscal years.